

# Current School Plan 2023-2024 - Cleveland School

2023 - 2024 

School Plan Approved

## School Plan Approval Details

**Submitted By:**

Janet Ewell

**Submit Date:**

2023-05-31

**Admin Reviewer:**

Kira Bennett

**Admin Review Date:**

2023-05-23

**LEA Reviewer:**

Ryan Maughan

**LEA Approval Date:**

2023-05-31

**Board Approval Date:**

Goal #1

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State Goal

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By the end of the 2023-2024 school year, Cleveland Elementary will increase science proficiency by 2% on the RISE summative tests and 10% from BOY to EOY on Acadience Math and Reading K-5 Benchmarks.

## Academic Area

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- English/Language Arts
- Mathematics
- Science

## Measurements

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In reviewing the summative RISE assessment data and Acadience Reading benchmarks, ELA is continually the most critical need at Cleveland Elementary. Our students' reading ability has a direct impact on all other subject areas; including science and math. Therefore, the council has chosen to focus on reading skills across all subjects. Growth will be measured by the end of the year summative RISE assessment and the Acadience Reading and Math benchmarks.

## Action Plan Steps and Expenditures

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1. Use fund to pay salaries for two classroom aides for three hours/day for 150 days.
2. Provide funding for a teacher to be an instructional coach to serve as a mentor and help other teachers improve the quality of their lessons and the quality of students' education.
3. Fund a summer reading program for students to keep up with their reading and comprehension skills so that there is not a big learning loss coming into the next school year.
4. Provide essential professional development for teachers which may include attendance at educational conferences and workshops. Other professional development materials such as books, online resources, etc. may also be purchased with this portion of the budget.
5. Fund LETRS training to help teachers with tools to better their reading programs.
6. Purchase technology equipment, software, books, and / or supplies to supplement instruction and support goals.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Use fund to pay salaries for two classroom aides for three hours/day for 150 days. Fund a summer reading program for students to keep up with their reading and comprehension skills so that there is not a big learning loss coming into the next school year. Provide funding for a teacher to be an instructional coach to serve as a mentor and help other teachers improve the quality of their lessons and the quality of students' education.	\$25,000.00
Software < \$5,000	Purchase technology equipment, software, books, and / or supplies to supplement instruction and support goals. Software will include, dreambox, lexia, reading A-Z, Raz-kids, and any other software that will be covered in the plan.	\$4,900.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Purchase technology equipment, software, books, and / or supplies to supplement instruction and support goals. These purchases will included chromebooks to replaced outdated ones and a smart tv for the reading room.	\$4,900.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	Fund LETRS training to help teachers with tools to better their reading programs. Provide essential professional development for teachers which may include attendance at educational conferences and workshops. Other professional development materials such as books, online resources, etc. may also be purchased with this portion of the budget.	\$4,500.00
	Total:	\$39,300.00

### Digital Citizenship/Safety Principles Component

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No

### Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Software < \$5,000	\$4,900.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$4,900.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$25,000.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$4,500.00
Total:	\$39,300.00

### Funding Estimates - Please Update

Estimates	Totals
Carry-over from 2021-2022	\$14,254.00
Distribution for 2022-2023	\$30,967.96
Total Available Funds for 2022-2023	\$45,221.96

Estimates	Totals
Estimated Funds to be Spent in 2022-2023	\$ 40000
Estimated Carry-over from 2022-2023	\$5,221.96
Estimated Distribution for 2023-2024	\$35,824.16
Total Available Funds for 2023-2024	\$41,046.12
Summary of Estimated Expenditures for 2023-2024	\$39,300.00
Estimated Carry-over to 2024-2025	\$1,746.12

*The Estimated Distribution is subject to change if student enrollment counts change.*

## Funding Changes

*There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?*

If we have an increase in our distribution of funds, we would use the funds to provide additional reading/writing materials and math and science materials. Additional funds would possibly be used to maintain/update/add to our chromebooks, applications, and/or technology carts.

## Publicity

- School website

## Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
8	0	2	2023-03-29

## Comments

Date	Name	Comment
2023-05-23	Kira Bennett	Please rewrite goal 1 for clarity. Goals should be student centered, clearly academic and 1-2 sentences long. A goal should have an measurable objective. For example: 80% or more of the students will reach 80% of higher overall proficiency on Core Math standards as measured by Go Math Unit Assessments.
2023-05-23	Kira Bennett	It is recommended to have a defined measurement tool in place prior to implementing the goals in order to write a goal and gauge whether academic achievement was increased by implementing the action steps.
2023-05-23	Kira Bennett	Please remove all instances of "not limited to" through the plan. SLT funds are limited to what it is approve through SCC, Board, LEA, and SCT. If additional needs or expenditures are identified, it must be submitted through an Amendment and go through full approval process prior to funds being spent.
2023-05-23	Kira Bennett	Note: (no action needed) In Funding changes, any expenditures would have to support an existing goal. If implementing Funding Changes section, and a planned expenditure would not support an existing goal, please submit an amendment with the new goal, academic area, measurement and action steps outlined prior to funds being spent. Thank you.

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